Georgia Power

Bin 10230,

241 Ralph McGill Boulevard, NE

Atlanta, GA 30308-3374

August 10, 2026

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Certified Demand-Side Management Programs, First Quarter 2026 Programs Status Report; Docket No. 56003

Dear Ms. Tanner:

Enclosed for filing is Georgia Power Company's First Quarter 2026 Programs Status Report.

If you have any questions, please call me at 404-506-7106.

Sincerely,

/s/ Jeremiah C. Haswell

Jeremiah C. Haswell
Director, Regulatory Affairs
jhaswell@southernco.com

Enclosure

Georgia Power Company
Certified Demand-Side Management Programs
Q1 2026 Programs Status Report

In accordance with the Georgia Public Service Commission's ("Commission") Final Order of Docket No. 56003, signed July 8, 2025, Georgia Power Company ("Georgia Power" or the "Company") provides this first quarterly report for activity through March 31, 2026.

Q1 2026 Summary

Program Name	Annual Target (kWh)	YTD Savings (kWh)	% of Goal	Annual Budget	YTD Costs	% Spent
Behavioral	50,222,055	12,486,225	24.86%	$ 1,868,960	$ 1,015,652	54.34%
Thermostat Demand Response*	-	-	0.00%	$ 9,983,700	$ 2,413,181	24.17%
HEIP	28,620,284	1,677,501	5.86%	$ 18,072,995	$ 1,825,844	10.10%
EASE	21,994,168	678,794	3.09%	$ 30,856,129	$ 1,342,627	4.35%
EASE for Seniors	369,722	12,266	3.32%	$ 1,156,068	$ 52,201	4.52%
Residential Programs	**101,206,229**	**14,854,785**	**14.68%**	**$ 61,937,852**	**$ 6,649,505**	**10.74%**
Custom	77,298,028	61,521,519	79.59%	$ 12,449,788	$ 3,291,704	26.44%
Prescriptive	299,296,932	61,071,526	20.40%	$ 55,330,739	$ 8,082,082	14.61%
SBES	25,332,834	617,662	2.44%	$ 11,338,827	$ 2,363,797	20.85%
Commercial Programs	**401,927,794**	**123,210,708**	**30.65%**	**$ 79,119,354**	**$ 13,737,583**	**17.36%**
Total	**503,134,023**	**138,065,493**	**27.44%**	**$ 141,057,206**	**$ 20,387,087**	**14.45%**

*There are no kWh Savings reported for the Thermostat Demand Response program - only kW.

Residential Programs

Behavioral Program:
Georgia Power's Residential Behavioral program is designed to encourage customer engagement with home energy management and energy efficiency to reduce energy consumption. The program utilizes Advanced Metering Infrastructure (AMI) data to provide customer-specific information that allows the customer to compare their energy use for the month, and previous months when available, to the consumption of a peer group of homes with similar characteristics including year built, square footage, and heating type, and homes that are considered energy-efficient. The reports also include seasonal and household-appropriate energy savings tips, as well as information on energy efficiency programs.

Demand Response Program:
The Residential Demand Response ("Res DR") program encourages customers to shift electricity use during periods of peak demand; hot summer days, cold winter days, or other times when system capacity is constrained. During demand response events, Georgia Power (or its representative) may manage participants' home electric load by automatically adjusting eligible smart thermostats. Demand response programs help reduce reliance on higher-cost peaking plants during high-load periods. Res DR provides education, awareness messaging, and financial incentives for customers with qualifying existing smart thermostats who agree to reduce energy use during these events.

Home Energy Improvement Program:
Georgia Power's Home Energy Improvement Program (HEIP) provides financial incentives to support energy efficiency improvements across residential building types. Single-family customers may participate through multiple single-

measure options, including bundled home comfort measures that offer increased rebates. Multifamily properties may participate by meeting the required electric kWh reduction thresholds or through select single-measure options, with new construction multifamily properties also eligible for limited measures. The program also includes customer education, outreach, and contractor training to support effective participation.

Energy Assistance for Savings and Efficiency:
Georgia Power's EASE program promotes energy efficiency improvements in existing income-qualified and moderate-income single-family homes, manufactured homes, as well as multifamily properties. The program targets and provides direct energy efficient improvements to income-qualified and moderate-income households that are historically under-represented in energy efficiency program participation. The program also provides members of the community and Corporations the opportunity to donate funds and assist neighbors in need of home energy efficiency upgrades or improvements. These donations will be additive to the funding provided through Georgia Power as part of the DSM tariff. Where possible, Georgia Power may work with community partners and local nonprofits to identify, assess, and implement projects within some of the state's most energy burdened neighborhoods. In addition to the energy efficiency improvements offered, the program includes customer education and awareness campaigns, as well as contractor partnerships, mentoring and training that can increase market capacity overall. New this cycle is the inclusion of moderate-income customers and measures for manufactured homes to reach more customers.

Energy Assistance for Savings and Efficiency for Seniors:
Georgia Power's EASE for Seniors program promotes energy efficiency improvements in existing single-family and manufactured homes that are owned by income-qualified seniors. The program is designed to reach and provide direct energy improvements to income-qualified senior households that are historically under-represented in energy efficiency program participation. EASE for Seniors is a 501(c)(3) nonprofit that provides weatherization and energy efficiency services at no cost for income-qualified seniors. EASE for Seniors works with community partners and select contractors to identify, assess, and complete energy efficiency measure improvements.

Commercial Programs

Custom Program:
Georgia Power's Commercial Custom program provides a platform for comprehensive energy efficiency projects in existing and new facilities that go beyond discrete measures and common, measure-level efficiency practices. The Custom program provides incentives for efficiency improvements not included in other Georgia Power commercial program offerings. All program incentives are based on the calculated energy savings achieved for each project. The program does not define a specific list of eligible measures and bases participation on verifiable energy savings resulting from measures or system improvements implemented. Due to the complexity and variety of measures that could potentially be included, Georgia Power's Commercial Custom program requires the applicant to submit calculations using industry-accepted methods for determining energy savings and appropriate baselines. These savings could be derived from capital improvements in equipment or from other building upgrades such as retro commissioning ("RCx").

Prescriptive Program:
Georgia Power's Commercial Prescriptive program promotes the purchase of eligible high-efficiency equipment installed at qualifying customer facilities. Incentives offered through this program serve to reduce the incremental cost to upgrade to high-efficiency equipment over standard efficiency options for Georgia Power's new and existing commercial customers. The program includes equipment with a combination of calculated and deemed

savings, provides straightforward and easy participation for customers, and allows for reduced energy engineering and EM&V costs.

Small Business Energy Savings:

Georgia Power's Small Business Energy Savings (SBES) program promotes upgrades of eligible high-efficiency equipment at qualifying customer facilities. A primary objective of the program is to ensure that qualifying small commercial customers served by Georgia Power receive the information and rebates to make cost-effective energy-efficiency decisions. The program offers free on-site equipment assessments conducted by the program implementer for eligible commercial customers, resulting in customized recommendations for energy-efficient measures that a customer may choose to pursue. If a customer elects to participate, the selected efficiency measures are coordinated for installation by a qualified contractor chosen by the customer, with program incentives applied to help reduce the overall project cost.

Program Highlights Q1 (January – March) 2026

Residential:

- Behavioral
  - Quarterly Program Highlights
    - 826k eHERS and 130.5k HERs sent Q1 2026.
  - Quarterly Marketing Update
    - The Home Electric Reports include cross-promotional information on TEMP Check, Home Comfort Bundles, EASE, Home Energy Assessment, and Rate Freeze.
    - Not marketed, pre-enrollment only program.

- Demand Response
  - Quarterly Program Highlights
    - Honeywell added to thermostat lineup March 2026.
    - TEMP ✓had 60,602 devices enrolled as of end of Q1 2026.
  - Quarterly Marketing Update
    - GPC Marketplace promotions on relevant product pages.
    - GPC Online Customer Care portal.

- HEIP
  - Quarterly Program Highlights

    Implementation Highlights
    - Major program updates
      - Launched the Midstream channel.
      - Launched Clipboard Audit channel (first applications processed in April).
      - Expanded RID measure offering to 15 measures.
      - Expanded program offering to include additional single family appliance measures and multifamily individual improvements.
      - Introduced Home Comfort Bundles.
    - Marketing (customer and contractor) updates
      - Updated preconditions and flyers to promote 2026 offerings.
      - Created flyers to support midstream enrollment and participation.
      - Created Clipboard Audit leave behind.
      - Drafted and launched post participation surveys (email and SMS).

    Q1 Applications by Channel

Channel	Applications Batched in Q1
Individual Improvements	1039
Whole Home Multifamily	18
Midstream	1

Clipboard Audit	0
Retail Instant Discount	0

Participating Contractors

- 26 total contractors are participating in the HEIP program.

Contractor	Participation Status
Arbor Insulation Solutions	HEIP Only
Be Smart Home Solutions	EASE & HEIP
Bird Family Insulation	EASE & HEIP
Central Heating and Air Conditioning	EASE & HEIP
Champion Heating & Air LLC	EASE & HEIP
Christian Brothers Mechanical LLC	EASE & HEIP
Compliance Inspection Group	HEIP Only
CoolZone Heating and Cooling	EASE & HEIP
Cornerstone Contracting	EASE & HEIP
DC Jordan Energy Auditors	EASE & HEIP
Doc Savage, Inc	EASE & HEIP
Elemental Green Homes	HEIP Only
Energy Consulting Services	EASE & HEIP
Epic Spray Foam	HEIP Only
Fortified Home Energy Solutions	EASE & HEIP
Greenhome South	EASE & HEIP
Home Ec Home Performance, Inc	EASE & HEIP
Horizon Energy South	EASE & HEIP
Performance Energy	EASE & HEIP
PV Heating & Air	EASE & HEIP
RJW Heating and Air Solutions	EASE & HEIP
SK Collaborative	HEIP Only
Smart Space Atlanta	EASE & HEIP
The People's Champ	EASE & HEIP
Thermal Shield Insulation	EASE & HEIP
Zodiak Technology & Associates	EASE & HEIP

Contractor Meetings

Contractor Company	UES Account Manager	Activity Log Date/Time
Doc Savage HVAC deal	Danny Penland	2026-01-07 20:06:41
Compliance Inspection Group	Debbie Daniel	2026-01-13 14:49:47
Compliance Inspection Group	Danny Penland	2026-01-15 09:55:47
CAAG Meeting deal	Danny Penland	2026-01-21 10:07:01
Clark's Heating and Air	Danny Penland	2026-02-06 11:44:11

Absolute Service Heating, Air, and Plumbing LLC	Danny Penland	2026-02-23 09:09:57
CAAG Meeting deal	Danny Penland	2026-02-27 07:54:06
Cornerstone Contracting LLC	Danny Penland	2026-02-27 08:02:42
Economic Opportunity Authority of Savannah - Chatham County Inservice Meeting	Ron Rosenberg	2026-03-02 10:04:04
Century Investors	Ron Rosenberg	2026-03-02 13:12:32
Cool Zone deal	Ron Rosenberg	2026-03-02 13:25:30
Thermal Shield Insulation deal	Ron Rosenberg	2026-03-05 12:19:14
Horizon Energy South deal	Ron Rosenberg	2026-03-06 11:28:20
CAAG District Meeting - Savannah	Ron Rosenberg	2026-03-10 12:50:30
Horizon Energy South deal	Ron Rosenberg	2026-03-13 11:47:13
Performance Energy	Ron Rosenberg	2026-03-13 11:51:59
Bird Family Insulation deal	Ron Rosenberg	2026-03-13 12:41:02
PV HVAC deal	Ron Rosenberg	2026-03-20 13:12:18
Thermal Shield Insulation deal	Ron Rosenberg	2026-03-20 13:45:01
Fortified Home Energy Solutions	Ron Rosenberg	2026-03-20 13:54:53
Performance Energy	Ron Rosenberg	2026-03-31 15:04:12

Events

Type of Event	Organization Hosting	Date
MAACA Board Meeting	MAACA/GPC	2/24/26
CAAG: Join Us for CAAG Day at the Capitol	CAAG	3/4/26
Electrify Decatur Home Efficiency Series 1: Weatherization Workshop	Electrify Decatur	3/4/26
CAAG Savannah Chapter Meeting	CAAG	3/18/26

Contractor Communications

Newsletter	Date Sent
Important 2026 Updates from Georgia Power	1/8/26
Unlock a High-Impact Opportunity with Georgia Power	1/14/26
February 2026: Important Updates from Georgia Power	2/23/26

Monthly Contractor Town Halls

Month	Town Hall Topic	Date
January	Elevating Customer Service: How Program Contractors Can Excel in the Field	1/30/2026
February	Contractor Scorecards: Measuring What Matters for Peak Performance	2/27/2026

March	Maximizing Homeowner Savings: Combining Georgia Power Rebates with IRA Funding	3/27/2026

- Quarterly Marketing Update
  - Promoted Single-Family home and DIY rebates through
    - Paid social media (Meta & Nextdoor).
    - Paid search.
    - Targeted online banners and side display ads.
    - Residential Behavioral Report program.
    - Cross-marketing all residential email.
    - Broadcast TV (WSB House 2 Home segments).
    - GPC owned EV charger displays.
    - Connected TV video ads.
    - GPC Online Customer Care portal.
    - Retargeting emails based on website interaction.
    - IVR/VRU.
    - Bill Messaging.
    - Customer representative talking points.

- EASE
  - Quarterly Program Highlights
    - Enhanced Application Portal
      - Implemented updates to improve readability and clarity, helping reduce customer confusion and support smoother application submissions.
    - 100% Digital Application Process
      - Enabled e-signature capabilities for all supporting documentation, allowing for a fully digital application experience and reducing processing time.
    - Field Data Automation
      - Developed a field application to capture assessment data digitally and automatically ingest it into Vision DSM, improving efficiency and reducing manual entry.
    - Manufactured Housing
      - Continued advancement of the Manufactured Housing program, including moving eligible customers through the pipeline.
    - Contractor Recruiting & Community Engagement Events:

Georgia Hispanic Construction Association Georgia Power/UES Conference	2/13/2026
Middle Flint (Americus) Health & Wellness Alliance Meeting	2/26/2026
Cherry Blossom Festival Outreach Event	3/23/2026

Kingdom Life Church Outreach Event	3/30/2026

- Quarterly Marketing Update
  - Paid social media (Meta).
  - Propel.
  - GPC Online Customer Care portal.
  - Residential Behavioral Report Program.
  - Bill Messaging.

- EASE for Seniors
  - Quarterly Program Highlights
    - Program Momentum Despite Delayed Start
      - Achieved 11 applications with savings in March despite initial delay related to customer age verification through the GPC system.
    - Contractor Recruiting & Community Engagement Events:

Georgia Hispanic Construction Association Georgia Power/UES Conference	2/13/2026
Middle Flint (Americus) Health & Wellness Alliance Meeting	2/26/2026
Cherry Blossom Festival Outreach Event	3/23/2026
Kingdom Life Church Outreach Event	3/30/2026

  - Quarterly Marketing Update
    - GPC Online Customer Care portal.

Commercial:

- Custom & Prescriptive (CEEP)
  - Quarterly Program Highlights
    - Launched Agriculture channel under Custom.
    - Traditional Custom program & Building Tune Up channels were updated to include increased rebate levels and tiered program caps.
    - Multiple Prescriptive and Custom updates are now live in the Online Intake Tool (OIT), including the addition of new prescriptive measures, technical specification sheets, and workbooks, and the integration of new lighting offerings within the Lighting Wizard.
    - Program/Offer Updates (CEEP)

- Custom Program
  - Traditional Custom Channel:

        - The CEEP team continues to hold ongoing strategic discussions with internal GPC partners and contractors to align on 2026-28 program enhancements to the custom program, including the introduction of a new channel, increased rebate levels, and the implementation of tiered program caps.
        - Updated Custom Technical Sheets and Workbooks added to OIT.
    - Building Tune Up Channel:
        - This channel was updated to include increased rebate levels and tiered program caps in alignment with traditional custom projects.
    - Agriculture Channel:
        - A new offering under Custom, launched in 2026. With this offering, commercial Agriculture customers can achieve savings and receive rebates specific to this customer group.
        - In Q1, meetings were held with Agriculture-specific contractors to promote the program.
        - Contractors:
            - Precision Motor Group (PSD)
            - QC Supply
- Prescriptive Program
    - Traditional Channel:
        - The Account Management Team continues to hold ongoing strategic discussions with Key Account Managers and contractors to align on 2026-28 program enhancements to the prescriptive program, including the introduction of new measures, increased rebate levels, and the implementation of program caps.
        - An engineer-led chiller training session was successfully conducted for the Account Management Team on March 18, supporting the transition of single chiller offerings from custom to prescriptive measures in the 2026–2028 program cycle. This training ensures field readiness and consistent messaging during program shifts.
        - Multiple prescriptive updates are now live in the Online Intake Tool (OIT), including the addition of new prescriptive measures, technical specification sheets, workbooks, and the integration of new lighting offerings within the Lighting Wizard.
    - Distributor Instant Rebate Channel:
        - Added nine distributors.
        - Added new lighting and HVAC measures to the distributor portal.
        - Held more than 40 distributor recruitment/training meetings.
        - Attended AHR Expo to recruit potential HVAC distributors.
        - Retail Instant Rebate Channel: Added 71 new SKUs at Lowe's.
        - Launched dedicated retail merchandising team to service the stores.
        - Added Home Depot in Braselton, bringing the total RIR store count to 151.
    - Contractor Network & Engagement (CEEP)
        - Conducted 3 *Coffee Talks (*New Year, New Opportunities, Bigger Savings) to educate contractors and maintain engagement.
            - Coffee Talk - New Year, New Opportunities, Bigger Savings - 1/29/26

        - Coffee Talk - New Year, New Opportunities, Bigger Savings - 2/25/26
    - Coffee Talk - Inside Georgia's Education Sector - 3/31/26Contractor Training CEEP/SBES at Top Golf 3/25/26
    - Added 21 New Participating Contractors
        - Total Participating Contractor network now includes 289 companies.
    - Conducted 5 GPC Internal Partner kick-offs to promote launch of 2026-2028 Cycle.
        - 2/9 - EE Launch Meeting 3-4P. New Ventures & Pilots.
        - 2/10 - EE Launch Meeting 1:30-3P. Program Implementation & Engagement.
        - 2/18 - EE Launch Meeting 11A-12. Customer Solutions Sales (Lighting & Power Services) & BDO.
        - 2/24 - EE Launch Meeting 2-3P. Managed Accounts & National Accounts.
        - 4/23 - EE Launch Meeting 1-2:30P. Energy Assistance & Land Acquisition. Residential & Commercial.

    - Outreach & Events (CEEP)
        - AHR Expo – 2/2/26
        - Atlanta Food Centric Event – 2/17/26
        - Atlanta Build Expo – 2/25/26
        - GCCMA Spring Conference – 3/10/26
- GHLA Local Chapter Vendor Spotlight – 3/19/26
- CED Savannah Tech Show – 3/26/26
    - Account Manager Outreach Efforts (CEEP)
- Conducted 769 outreach activities
    - Activities include virtual and in-person meetings, emails, and phone calls.

- Quarterly Marketing Highlights (CEEP)
    - Finalized and launched key program materials for the new cycle, including technical documents across rebate categories, Retail and Distributor Instant Rebate documentation, and updated CEEP one-pager.
        - Developed supporting assets, including contractor training presentation and Contractor Recruitment Testimonial Video (30- and 60-second versions).
        - Executed ongoing contractor engagement through three Coffee Talks (Jan–March), supported by targeted email and SMS campaigns, with recordings published to the Energy Efficiency Learning Center.
        - Planned and delivered March in-person Participating Contractor Training, supported by registration page and email campaigns.
        - Launched Q1 Contractor Newsletter to maintain engagement and program awareness.
        - Identified and confirmed six companies for participation in the Contractor Advisor Group.
        - Developed sector-focused customer targeting lists to support email campaign development.

        - Advanced development and approval of paid media plan and creative assets for Q2 launch.
        - Sent outbound marketing to target audience via the following channels:
            - Paid social media (Meta, LinkedIn).
            - Paid web display ads.
            - Email.
            - Broadcast radio.
            - Streaming audio.
            - Print ads (newspaper, industry magazines).
            - Paid online search (google, bing, etc.).
            - GPC.com online customer care portal.
        - Updated and provided new contractor badges and certificates for Q2 badged contractors.

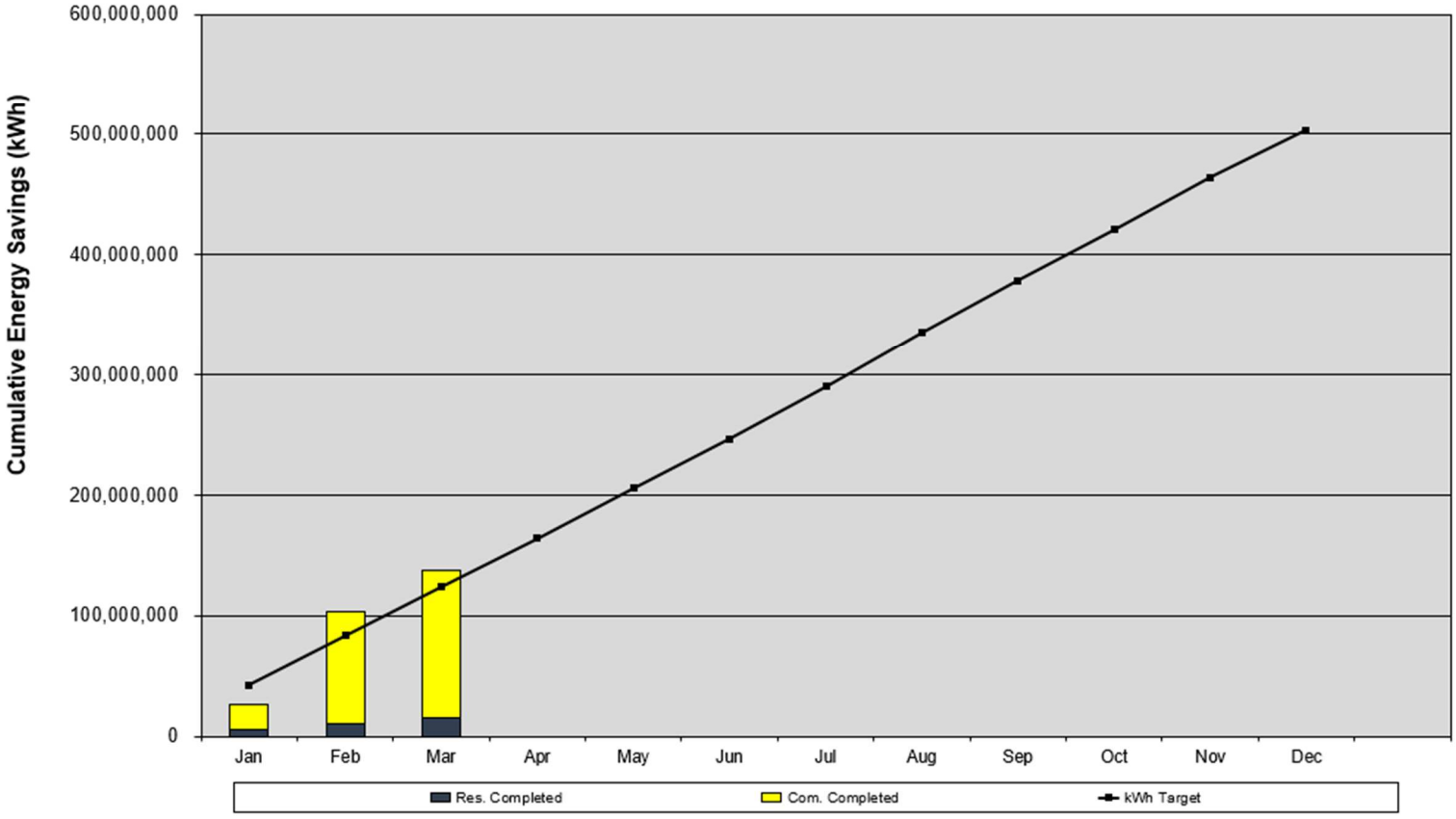
- SBES
    - Quarterly Program Highlights
        - Program development, onboarding, and training activities were completed in Q1 to support program launch:
            - The SBES Audit & Direct Install (ADI) assessment tool was updated with new cycle measures, revised language, and pricing.
            - The SBES enrollment portal was launched.
            - The SBES measure list, specifications, and technical requirements were completed.
            - Five (5) SBES assessors were hired and onboarded, including completion of equipment and field assessment training.
            - The SBES Participating Contractor Memorandum of Understanding (MOU) was completed.
        - Contractor recruitment and engagement activities advanced program readiness:
            - Two (2) contractor recruitment events were executed:
            - A virtual SBES Participating Contractor kickoff training was held on February 5, with 42 attendees.
            - An in-person SBES Participating Contractor event was held on March 25.
            - SBES Participating Contractor training was promoted and delivered, with training recordings edited and uploaded to the Energy Efficiency Learning Center.
            - Nine (9) contractors registered as SBES Participating Contractors.
            - An advanced contractor recruitment strategy was developed, including approval of a paid media plan and creative assets for Q2 launch.

    - Quarterly Marketing Update
        - Contractor-focused outreach was completed to support program participation:
            - A finalized email drip campaign was developed to encourage participation from existing CEEP Participating Contractors.

        - Two (2) email campaigns were deployed to promote participation in the SBES Participating Contractor training scheduled for February 5, 2026.
        - The Contractor Paid Media plan and associated creative assets were approved.
    - Customer outreach and marketing activities began late Q1 to align with assessor and contractor network readiness:
        - Outbound customer marketing was launched using the following channels:
        - Paid social media (Meta, LinkedIn).
        - Paid web display advertising.
        - Email.
        - Print advertising (newspapers).
        - Paid online search (Google, Bing).
        - Georgia Power online customer care portal (GPC.com).

2025 Certified DSM Programs

2026 Program Results



Residential Energy Efficiency Income Qualified Update

Q1 YTD 2026

2,525 T

Sum of Carbon Footprint Red...

EASE

678,794	**21,994,167**	**3.09%**
Sum of IQ YTD Actual kWh	Sum of Annual kWh Goal	% of Annual kWh Goal

EASE for Seniors

12,266	**369,721**	**3.32%**
Sum of IQ YTD Actual kWh	Sum of Annual kWh Goal	% of Annual kWh Goal

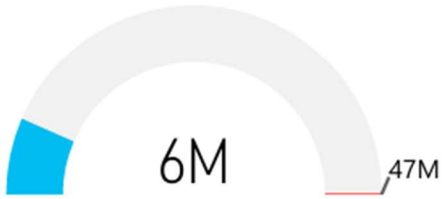
Home Energy Improvement Program

453,454	**0**	**0.00%**
Sum of IQ YTD Actual kWh	Sum of Annual kWh Goal	% of Annual kWh Goal

Residential Behavioral

5,015,226	**16,573,273**	**30.26%**
Sum of IQ YTD Actual kWh	Sum of Annual kWh Goal	% of Annual kWh Goal

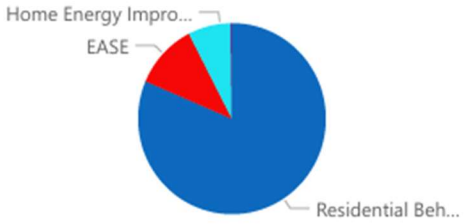
IQ YTD Actual kWh



IQ YTD % of Annual kWh Goal

15.82%

IQ YTD Actual kWh by Program Name



Certified DSM Programs - Q1 Performance Report 2026

		Residential Programs									Commercial Programs				
		Behavioral	Thermostat Demand Response	Home Energy Improvement		Energy Assistance for Savings & Efficiency			EASE for Seniors	Portfolio Total	Custom	Prescriptive	Small Business Energy Savings (SBES)	Portfolio Total	Certified DSM Program Totals
				Multi	Single	Multi	Single	MHDI							
Current Quarter	Measures	437,319	12,383	384	3,987	-	1,168	3,181	68	459,090	137	3,462	49	3,648	462,738
	Energy Savings (kWh)	12,486,225	-	377,621	1,299,880	-	217,598	461,196	12,266	14,854,785	61,521,519	61,071,526	617,662	123,210,708	138,065,493
	Demand Savings (kW)	2,326	81,463	189	245	-	54	75	2	84,353	6,115	11,081	174	17,370	101,724
	Incentive Costs	$ -	$ 619,150	$ 722,016		$ 519,735			$ 8,147	$ 1,869,048	$ 1,571,931	$ 3,342,285	$ 503,079	$ 5,417,294	$ 7,286,343
	Non-Incentive Costs	$ 1,015,652	$ 1,794,031	$ 1,103,828		$ 822,892			$ 44,054	$ 4,780,456	$ 1,719,773	$ 4,739,797	$ 1,860,718	$ 8,320,288	$ 13,100,745
	Total Costs	$ 1,015,652	$ 2,413,181	$ 1,825,844		$ 1,342,627			$ 52,201	$ 6,649,505	$ 3,291,704	$ 8,082,082	$ 2,363,797	$ 13,737,583	$ 20,387,087
Year to Date	Measures	437,319	12,383	384	3,987	-	1,168	3,181	68	459,090	137	3,462	49	3,648	462,738
	Energy Savings (kWh)	12,486,225	-	377,621	1,299,880	-	217,598	461,196	12,266	14,854,785	61,521,519	61,071,526	617,662	123,210,708	138,065,493
	Annual Savings Target (kWh)	50,222,055	-		28,620,284			21,994,168	369,722	101,206,229	77,298,028	299,296,932	25,332,834	401,927,794	503,134,023
	% of Goal	24.86%	0.00%		5.86%			3.09%	3.32%	14.68%	79.59%	20.40%	2.44%	30.65%	27.44%
	Demand Savings (kW)	2,326	81,463	189	245	-	54	75	2	84,353	6,115	11,081	174	17,370	101,724
	Incentive Costs	$ -	$ 619,150	$ 722,016		$ 519,735			$ 8,147	$ 1,869,048	$ 1,571,931	$ 3,342,285	$ 503,079	$ 5,417,294	$ 7,286,343
	Non-Incentive Costs	$ 1,015,652	$ 1,794,031	$ 1,103,828		$ 822,892			$ 44,054	$ 4,780,456	$ 1,719,773	$ 4,739,797	$ 1,860,718	$ 8,320,288	$ 13,100,745
	YTD Costs	$ 1,015,652	$ 2,413,181	$ 1,825,844		$ 1,342,627			$ 52,201	$ 6,649,505	$ 3,291,704	$ 8,082,082	$ 2,363,797	$ 13,737,583	$ 20,387,087
	Total Annual Budget	$ 1,868,960	$ 9,383,700	$ 18,072,995		$ 30,856,129			$ 1,156,068	$ 61,937,852	$ 12,449,788	$ 55,330,739	$ 11,338,827	$ 79,119,354	$ 141,057,206
	Annual Budget Variance	$ (853,308)	$ (7,570,519)	$ (16,247,151)		$ (29,513,502)			$ (1,103,867)	$ (55,288,347)	$ (9,158,084)	$ (47,248,657)	$ (8,975,030)	$ (65,381,771)	$ (120,670,119)
	% Spent	54.34%	24.17%	10.10%		4.35%			4.52%	10.74%	26.44%	14.61%	20.85%	17.36%	14.45%

Other Costs:	YTD Spend	2026 Budget
DSM Cross Cutting/Training	$ 619,594	$ 3,550,000
Commercial Certified Program Evaluations	$ 91,758	$ 1,022,718
Residential Certified Program Evaluations	$ 93,348	$ 771,524
Residential Pilot Programs	$ 185,640	$ 1,500,000
Commercial Pilot Programs	$ 387,860	$ 1,500,000
Residential EE Consumer Awareness	$ 2,083,571	$ 4,500,000
Commercial EE Consumer Awareness	$ 599,625	$ 1,100,000
Education Initiative-Learning Power	$ 719,957	$ 4,000,000
Automated Benchmarking Tool (ABT)	$ 24,546	$ 200,000
Residential Audit Tool and Auditors	$ 157,164	$ 2,200,000
TOTAL	**$ 4,963,063**	**$ 20,344,242**

Carbon Footprint Reduction - Portfolio 51,084T, Residential 5,496T, Commercial 45,588T